

BEECHWOOD INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, 7-12
2. Long Range Plan P-6, 7-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Beechwood High School	Permanent	7-12 Center	486/666
2. Elementary			
a. Beechwood Elementary School	Transitional	P-6 Center	541/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Beechwood Elementary School

Demolish the existing elementary school building and add the regulatory compliant spaces that are not shared with the High School to accommodate 550 students as follows;

						\$200,000
Construct:	22	Standard Classrooms	750 sf.	16,500 sf.	74%	\$2,854,054
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$142,703
	6	Spec. Educ. Res.	400 sf.	2,400 sf.	74%	\$415,135
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$285,405
	1	Music Classroom	800 sf.	800 sf.	74%	\$138,378
	1	Art Classroom	800 sf.	800 sf.	74%	\$138,378
	1	Computer Classroom	800 sf.	800 sf.	74%	\$138,378
	1	Media Center	3,650 sf.	3,650 sf.	74%	\$631,351
	1	Kitchen	3,000 sf.	3,000 sf.	74%	\$518,919
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$795,676
	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$951,351
	1	Administrative Suite	1,720 sf.	1,720 sf.	74%	\$297,514
	1	Family Resource Area	300 sf.	300 sf.	74%	\$51,892
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$43,243

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Beechwood High School

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior reconfiguration to include; existing Art Room into a new Administrative Area and security entrance (1,915 sf.), existing commons area (5,794 sf.), add air-conditioning to the gym (10,000 sf.), add fire protection to those areas of the building that are not sprinklered (55,000 sf.)

						\$953,320
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$306,618
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$168,640
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	68%	\$306,618
	1	Art Room	1,200 sf.	1,200 sf.	68%	\$245,294
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$261,647
	1	Home Ec. Suite	2,400 sf.	2,400 sf.	68%	\$490,588
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$511,029
	1	Music Room	900 sf.	900 sf.	68%	\$183,971
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$715,441

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. (20 Classrooms)

\$140,000

DISTRICT NEED

\$11,745,544

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Beechwood High School

1	Practice Gym/Locker Rooms	11,250 sf.	11,250 sf.	68%	\$2,299,632
	Renovate Softball/Baseball/Athletic Fields				\$150,000

